

# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

## Department Description

The mission of the Department of Public Safety and Corrections – Corrections Services is to provide for the custody, control, care and treatment of adjudicated offenders through enforcement of the laws and implementation of programs designed to ensure the safety of the public, staff and inmates and reintegrate offenders into society.

The goals of Corrections Services are:

1. Maximize public safety through appropriate and effective correctional custodial and supervisory programs.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Provide appropriate services for victims of crimes committed by those offenders in Corrections Service custody or under Corrections Service supervision and ensure the basic services relating to adequate food, clothing, health care, and shelter are provided to the inmate population.
4. Provide an environment which enables positive behavior change by making or identifying educational and rehabilitative opportunities available within the unit or the community for inmates and persons under supervision who demonstrate motivation for change and the desire to participate in rehabilitative programs.
5. Provide opportunities for making restitution and participating in community restorative initiatives as a mechanism to compensate, in come fashion, individuals and communities harmed by crime.

Corrections Services is comprised of fifteen budget units: Administration, C.Paul Phelps Correctional Center, Louisiana State Penitentiary, Avoyelles Correctional Center, Louisiana Correctional Institute for Women, Winn Correctional Center, Allen Correctional Center, Dixon Correctional Institute, Work Training Facility – North, Elayn Hunt Center, David Wade Correctional Center, Washington Correctional Institute, Adult Probation and Parole, Office of Youth Development, and Adult Community-Based Rehabilitation Program. Sheriff's Housing of State Inmates has been transferred to Schedule 20 - Other Requirements.

## DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$417,868,312	\$438,628,720	\$440,473,682	\$482,797,865	\$457,495,185	\$17,021,503
STATE GENERAL FUND BY:						
Interagency Transfers	10,838,835	16,677,719	16,677,719	17,020,600	15,952,600	(725,119)
Fees & Self-gen. Revenues	24,689,972	30,181,264	30,181,264	30,530,550	31,430,550	1,249,286
Statutory Dedications	7,322	439,270	439,270	4,161,170	4,161,170	3,721,900
Interim Emergency Board	133,453	0	39,809	0	0	(39,809)
FEDERAL FUNDS	2,809,533	6,797,156	6,797,156	6,797,156	6,097,156	(700,000)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$456,347,427</b>	<b>\$492,724,129</b>	<b>\$494,608,900</b>	<b>\$541,307,341</b>	<b>\$515,136,661</b>	<b>\$20,527,761</b>
EXPENDITURES & REQUEST:						
Corrections - Administration	\$23,675,847	\$36,453,445	\$36,691,603	\$42,233,885	\$38,860,471	\$2,168,868
C. Paul Phelps Correctional Center	15,599,955	15,456,905	15,597,708	17,289,911	16,247,542	649,834
Louisiana State Penitentiary	89,928,362	92,554,412	92,594,221	99,840,449	97,084,505	4,490,284
Office of Youth Development	112,777,513	118,931,573	119,922,152	129,236,983	124,841,564	4,919,412
Avoyelles Correctional Center	17,556,544	18,247,644	18,247,644	19,278,993	19,079,862	832,218
Louisiana Correctional Institute for Women	14,421,195	15,432,998	15,480,998	17,829,012	16,263,166	782,168
Winn Correctional Center	15,330,857	15,873,271	15,873,271	16,600,793	15,870,507	(2,764)
Allen Correctional Center	14,862,033	15,389,617	15,392,759	16,242,350	15,893,391	500,632
Dixon Correctional Institute	24,728,234	26,263,683	26,369,441	28,428,643	27,896,559	1,527,118
Work Training Facility-North	6,388,309	6,829,224	6,829,224	7,463,096	7,236,804	407,580
Elayn Hunt Correctional Center	35,935,192	37,460,126	37,674,237	41,744,820	40,665,569	2,991,332
David Wade Correctional Center	25,953,230	28,226,947	28,310,450	29,969,061	29,313,744	1,003,294
Adult Probation and Parole	38,061,593	43,079,103	43,079,103	50,681,432	41,855,483	(1,223,620)
Washington Correctional Institute	18,532,099	19,359,236	19,380,144	21,301,968	20,861,549	1,481,405
Adult Community - Based Rehabilitation Programs	2,596,464	3,165,945	3,165,945	3,165,945	3,165,945	0
Sheriffs' Housing of State Inmates	0	0	0	0	0	0
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$456,347,427</b>	<b>\$492,724,129</b>	<b>\$494,608,900</b>	<b>\$541,307,341</b>	<b>\$515,136,661</b>	<b>\$20,527,761</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	8,015	7,939	7,922	8,013	7,771	(151)
Unclassified	247	254	266	266	266	0
<b>TOTAL</b>	<b>8,262</b>	<b>8,193</b>	<b>8,188</b>	<b>8,279</b>	<b>8,037</b>	<b>(151)</b>

The Table of Organization (T.O.) has been adjusted to reflect 56 Other Charges positions transferred to the authorized T.O. for Fiscal Year 2002-2003.

08-CORR